

令和6年度 正味財産増減計算書(内訳書)

(自 令和6年4月1日 至 令和7年3月31日)

(単位 円)

科目		令和5年度 決算額	令和6年度実施									対前年 増減額
			公1	公2	公益共通	小 計	収1	他1	小 計	法人会計	計	
経常収益	基本財産受取利息	1,301				0			0	3,739	3,739	2,438
	特定資産受取利息	0				0			0		0	0
	受取会費	36,723,000			23,251,200	23,251,200		1,816,500	1,816,500	11,262,300	36,330,000	-393,000
	研修事業収益	1,480,000	286,000	1,485,000		1,771,000			0		1,771,000	291,000
	広報事業収益	0				0			0		0	0
	福利厚生収益	834,408				0	767,068	189,000	956,068		956,068	121,660
	簡保取扱収益	370,856				0	308,406		308,406		308,406	-62,450
	会員親睦収益	5,109,700				0	228,000	6,613,890	6,841,890		6,841,890	1,732,190
	その他事業収益	87,032				0	80,692		80,692		80,692	-6,340
	全法連助成金	17,804,500	3,114,522	14,188,378		17,302,900		442,000	442,000		17,744,900	-59,600
	受取県連助成金	1,688,488				0		1,437,320	1,437,320		1,437,320	-251,168
	受取負担金	5,159,000		450,000		450,000		5,032,000	5,032,000		5,482,000	323,000
	受取利息	196				0	151		151	10,827	10,978	10,782
	雑収	957,115				0		200,000	200,000	882,074	1,082,074	124,959
経常収益合計		70,215,596	3,400,522	16,123,378	23,251,200	42,775,100	1,384,317	15,730,710	17,115,027	12,158,940	72,049,067	1,833,471
事業費	役員報酬	5,569,200	795,600	3,610,800		4,406,400	367,200	795,600	1,162,800		5,569,200	0
	給料手当	9,692,201	1,598,880	7,256,459		8,855,339	737,944	1,598,880	2,336,824		11,192,163	1,499,962
	臨時雇賃金	2,138,337	172,231	781,670		953,901	79,491	172,231	251,722		1,205,623	-932,714
	退職給付費	317,408	45,344	205,792		251,136	20,928	45,344	66,272		317,408	0
	福利厚生費	2,539,380	391,755	1,777,971		2,169,726	180,810	391,755	572,565		2,742,291	202,911
	会議費	8,526,590	0	14,555		14,555	0	9,144,905	9,144,905		9,159,460	632,870
	旅費交通費	855,319	407,897	237,120		645,017	3,658	696,437	700,095		1,345,112	489,793
	通信運搬費	2,554,813	724,269	906,781		1,631,050	54,790	268,316	323,106		1,954,156	-600,657
	減価償却費	45,405	6,486	29,441		35,927	2,993	6,486	9,479		45,406	1
	消耗品費	890,916	328,047	339,154		667,201	30,068	92,661	122,729		789,930	-100,986
	修繕費	86,922	12,446	56,487		68,933	5,744	12,446	18,190		87,123	201
	印刷製本費	4,781,323	1,771,983	1,460,496		3,232,479	70,811	627,119	697,930		3,930,409	-850,914
	光熱水料	170,855	25,088	113,867		138,955	11,579	25,088	36,667		175,622	4,767
	賃借料	5,885,729	841,994	3,821,361		4,663,355	388,612	841,994	1,230,606		5,893,961	8,232
	保険料	201,350	23,660	140,160		163,820	10,920	26,560	37,480		201,300	-50
	諸謝金	4,238,236	660,933	1,783,654		2,444,587	0	810,007	810,007		3,254,594	-983,642
	租税公課	51,051	25,571	116,053		141,624	11,802	25,571	37,373		178,997	127,946
	支払負担金	2,324,245	483,000	698,457		1,181,457	230,000	500,000	730,000		1,911,457	-412,788
	会費	3,749,262	772,500	2,837,520		3,610,020	118,800	165,825	284,625		3,894,645	145,383
	会場費	6,831,378	1,181,866	4,802,963		5,984,829	0	462,977	462,977		6,447,806	-383,572
	広告伝達費	120,000	120,000	0		120,000	0	0	0		120,000	0
	表彰費	508,192	396,162	161,706		557,868	0	32,084	32,084		589,952	81,760
	リース料	655,202	71,268	361,952		433,220	32,893	71,268	104,161		537,381	-117,821
	雑費	1,252,142	64,859	881,615		946,474	61,406	426,205	487,611		1,434,085	181,943
計		63,985,456	10,921,839	32,396,034	0	43,317,873	2,420,449	17,239,759	19,660,208	0	62,978,081	-1,007,375
管理費	役員報酬	550,800							550,800		550,800	0
	給料手当	958,569							1,106,917		1,106,917	148,348
	臨時雇賃金	211,483							119,237		119,237	-92,246
	退職給付費	31,392							31,392		31,392	0
	福利厚生費	251,147							271,215		271,215	20,068
	会議費	846,123							630,599		630,599	-215,524
	旅費交通費	16,421							5,488		5,488	-10,933
	通信運搬費	942,743							955,457		955,457	12,714
	減価償却費	4,490							4,490		4,490	0
	消耗品費	398,194							345,450		345,450	-52,744
	修繕費	8,596							8,616		8,616	20
	印刷製本費	1,325,544							1,564,630		1,564,630	239,086
	光熱水料	16,897							17,369		17,369	472
	賃借料	582,104							582,919		582,919	815
	保険料	16,380							16,380		16,380	0
	諸謝金	0							0		0	0
	租税公課	5,049							17,703		17,703	12,654
	支払負担金	537,250							722,000		722,000	184,750
	会費	1,105,193							1,056,652		1,056,652	-48,541
	会場費	2,329,949							2,115,331		2,115,331	-214,618
	表彰費	321,970							85,800		85,800	-236,170
	リース料	62,959							49,339		49,339	-13,620
	雑費	503,306							518,749		518,749	15,443
計		11,026,559				0			0	10,776,533	10,776,533	-250,026
経常経費合計		75,012,015	10,921,839	32,396,034	0	43,317,873	2,420,449	17,239,759	19,660,208	10,776,533	73,754,614	-1,257,401
当期経常増減額		-4,796,419	-7,521,317	-16,272,656	23,251,200	-542,773	-1,036,132	-1,509,049	-2,545,181	1,382,407	-1,705,547	3,090,872
他会計振替額		0									0	0
法人税、住民税及び事業税		71,000				0	71,000		71,000		71,000	0
当期一般正味財産増減		-4,867,419	-7,521,317	-16,272,656	23,251,200	-542,773	-1,107,132	-1,509,049	-2,616,181	1,382,407	-1,776,547	3,090,872
一般正味財産期首残高		121,941,506									117,074,087	
一般正味財産期末残高		117,074,087									115,297,540	